

Indigent Defense Budget FY 2014/2015

The Texas Legislature adopted the General Appropriations Act or SB 1 FY 2014/2015 on May 26th. The final bill included the Texas Indigent Defense Commission's exceptional item #1 to restore estimated appropriation authority and unexpended balance authority, which is reflected in the figures in the chart below. The final budget bill did not include exceptional item #2 totaling \$135,533,469 each year of the biennium.

SB 1 Conference Committee Report		
	2014	2015
Total	\$ 48,449,904	\$ 30,546,228 & Unexpended Balances
Innocence Projects	\$400,000	\$400,000 & Unexpended Balances
	\$100,000 per school	\$100,000 per school & Unexpended Balances
Administrative	\$950,500	\$950,500
Full Time Equivalents (FTEs)	12	

Both bills included the same performance measure targets:

Number of Fiscal and Policy Monitoring Visits, Technical Support Visits, and Trainings Conducted Yearly	105
Percentage of Counties Receiving State Funds Each Year	94%